

Human Services Board Recommendation for 2022 Funding

Green = Extra reporting for American Rescue Plan

Agency	Program	Original Request	Adjusted Request*	Funding	Notes	ARP
ACCEYSS	ACCEYSS STEEAAM + BRIDGES	\$75,000	\$43,691	\$43,691		no
Bobcat Pride Scholarship Fund	Jeremy O Torres Emergency Stabilization Fund	\$5,000	\$5,000	\$0	duplication of services	yes
Cenikor Foundation	Youth Recovery Community	\$10,000	\$10,000	\$10,000		yes
Cenikor Foundation	Prevention of Substance Abuse	\$15,000	\$15,000	\$15,000		no
Central Texas Dispute Resolution Center	A Secret No More	\$10,000	\$5,000	\$5,000		no
Community Action, Inc. of Central Texas	San Marcos Senior Citizen Center	\$22,000	\$11,000	\$11,000		no
Court Appointed Special Advocates of Central Texas, Inc.	Advocacy for Backlogged Child Protection Cases	\$50,000	\$50,000	\$50,000		yes
Family Justice Center	Therapeutic Educational Library	\$2,500	\$2,500	\$0	not practical time during pandemic and does not seem useful	no
First Baptist Church NBC	Outreach Ministry	\$150,000	\$150,000	\$111,000		no
First Baptist Church of San Marcos	Mission Able	\$123,500	\$123,500	\$0	could get the same service from Southside without hardship of applying for a loan	no
Greater San Marcos Youth Council	Family and Youth Success	\$60,000	\$60,000	\$60,000		yes
Greater San Marcos Youth Council	Children's Shelter	\$35,000	\$35,000	\$35,000		yes
Hands of Hope	Hands of Hope	\$6,000	\$6,000	\$6,000		yes
Hays County Child Protective Services	Child Protective Board	\$25,000	\$25,000	\$25,000		yes
Hays County Food Bank	Food Distribution	\$65,000	\$65,000	\$65,000		yes
Hays County Food Bank	Transitional Unsheltered Food Bags	\$21,708	\$10,000	\$10,000		yes
Hays-Caldwell Women's Center	Marla Johnson Transitional Housing	\$150,371	\$150,371	\$93,510		yes
Hays-Caldwell Women's Center	Sexual Assault and Abuse	\$20,000	\$20,000	\$20,000		no
Hays-Caldwell Women's Center	Children's Advocacy Center	\$20,000	\$20,000	\$20,000		yes
Hays-Caldwell Women's Center	Non-Residential Family Violence	\$35,000	\$35,000	\$35,000		no
Homeless Outreach, Mitigation, and Emergency (HOME) Center	Hotels and More	\$150,000	\$150,000	\$93,500	recommend partnering with Southside	yes
Minorities for Equality in Economy, Education, Liberty, and Justice	Iron Sharpens Iron	\$120,000	\$60,000	\$60,000	recommend partnering with 1st Baptist NBC and other agencies	yes
Nosotros La Gente	"Viva Zapatos" Shoe Drive	\$10,000	\$10,000	\$10,000		yes
Pet Prevent a Litter (PALS) of Central Texas	Helping Underserved People for a Healthy Community	\$20,000	\$20,000	\$0	did not submit income tax information to IRS in a timely manner	yes
Salvation Army San Marcos and Hays County	Emergency Assistance	\$100,000	\$25,000	\$25,000		yes
San Marcos Housing Authority	Resident Services -Service Coordination	\$34,252	\$34,252	\$34,252		no
San Marcos Youth Service Bureau	Teen Network/Active Community Teens	\$19,000	\$9,500	\$9,500		no
School Fuel	Weekend Food for Hungry Children	\$21,500	\$21,500	\$21,500		yes
Seek Institute	Community Wellness Institute	\$50,000	\$50,000	\$43,500	recommend partnering with 1st Baptist and MELJ	yes
SMCISD School Age Parenting Program	Follow Up and Recovery	\$15,000	\$15,000	\$15,000		yes
Southside Community Center	Emergency Shelter (2017-2019)/Transitional Shelter (2020-)	\$40,000	\$40,000	\$40,000		yes
Southside Community Center	Housing Rehabilitation	\$30,000	\$13,250	\$13,250		yes
Southside Community Center	Specific Assistance	\$35,000	\$18,417	\$18,417		no
Splash Coworking	Future Proof Your Career	\$17,172	\$37,569	\$0	scored low on evaluation across board and scored high risk across board	yes
United Way of Hays & Caldwell County w/ Start Smart Hays & Caldwell Coalition	Born Learning	\$25,000	\$25,000	\$0	it's a texting program does not seem feasible for population it serves and is duplication of services	yes
WillThrive Foundation	Mental Health Services for San Marcos Youth	\$100,000	\$100,000	\$0	scored low on evaluation across board and scored high risk across board	yes
				\$999,120		

*Human Services Grants fund no more than half the program cost